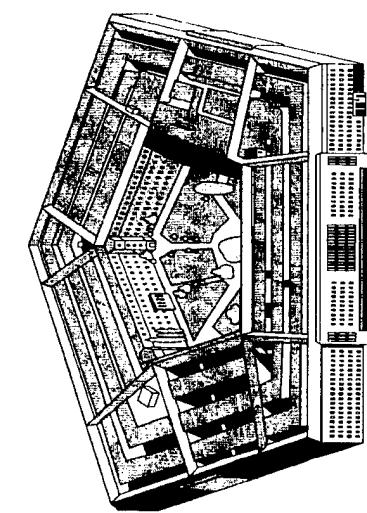


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# MILITARY PERSONNEL PROGRAMS (M-1)



*Department of Defense Budget*

*Fiscal Year 2005*

*Revised March 25, 2004*

*Office of the Under Secretary of Defense (Comptroller)*

**20050202 045**

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**Revised March 25, 2004**

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UNCLASSIFIED

**Exhibit M-1**

**The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is available to the public on the Internet at <http://www.dtic.mil/comptroller>**

**For the FY 2005 President's Budget, two M-1 Exhibits have been prepared. The M-1 which includes FY 2004 supplemental funds provided by P.L. 108-106, and the M-1A which includes only the FY 2004 baseline appropriations provided by P.L. 108-87.**

**The Military Personnel Program is derived from and consistent with the Comptroller Information System database except where footnoted on the M-1 and M-1A.**

Office of the Under Secretary of Defense  
(Comptroller)

UNCLASSIFIED

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, ARMY - Revised March 25, 2004	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004	FY 2005		
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS</b>							
2010A	5	BASIC PAY	4,945,870	5,458,240	4,587,538		
2010A	10	RETIRED PAY ACCRUAL	1,355,168	1,479,183	1,261,573		
2010A	15	DEFENSE HEALTH PROGRAM ACCRUAL	339,232	365,938	426,390		
2010A	25	BASIC ALLOWANCE FOR HOUSING	1,442,076	830,595	1,019,189		
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	173,185	209,388	173,278		
2010A	35	INCENTIVE PAYS	97,698	84,871	99,608		
2010A	40	SPECIAL PAYS	403,187	209,970	211,637		
2010A	45	ALLOWANCES	187,520	79,866	78,958		
2010A	50	SEPARATION PAY	83,329	73,658	73,427		
2010A	51	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	2,000	-	-		
2010A	55	SOCIAL SECURITY TAX	382,219	414,175	344,712		
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>9,411,484</b>	<b>9,205,884</b>	<b>8,276,310</b>		
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL</b>							
2010A	60	BASIC PAY	11,727,978	14,447,215	9,914,330		
2010A	65	RETIRED PAY ACCRUAL	3,213,466	3,915,195	2,726,441		
2010A	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,766,353	1,881,268	2,175,161		
2010A	80	BASIC ALLOWANCE FOR HOUSING	2,518,468	2,677,162	2,322,693		
2010A	85	INCENTIVE PAYS	77,529	99,981	72,293		
2010A	90	SPECIAL PAYS	1,112,207	1,409,533	452,955		
2010A	95	ALLOWANCES	1,129,898	1,431,846	474,907		
2010A	100	SEPARATION PAY	341,385	292,274	287,296		
2010A	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	856	151,000	-		
2010A	105	SOCIAL SECURITY TAX	914,888	1,107,178	753,051		
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>22,803,028</b>	<b>27,412,652</b>	<b>19,179,127</b>		

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, ARMY - Revised March 25, 2004	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 3: PAY AND ALLOW OF CADETS</b>					
2010A	110	ACADEMY CADETS	47,352	49,760	50,969
<b>TOTAL BUDGET ACTIVITY 3:</b>					
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL</b>					
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	954,204	982,027	805,410
2010A	120	SUBSISTENCE-IN-KIND	1,491,578	1,965,652	520,687
2010A	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,312	1,580	1,537
<b>TOTAL BUDGET ACTIVITY 4:</b>					
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>					
2010A	125	ACCESSION TRAVEL	330,795	307,504	195,971
2010A	130	TRAINING TRAVEL	57,687	65,722	53,235
2010A	135	OPERATIONAL TRAVEL	161,995	353,512	177,814
2010A	140	ROTATIONAL TRAVEL	524,490	447,582	438,795
2010A	145	SEPARATION TRAVEL	133,546	166,325	154,083
2010A	150	TRAVEL OF ORGANIZED UNITS	4,898	3,760	3,492
2010A	155	NON-TEMPORARY STORAGE	62,877	41,435	31,387
2010A	160	TEMPORARY LODGING EXPENSE	73,098	130,000	20,456
2010A	165	OTHER	-	-	-
<b>TOTAL BUDGET ACTIVITY 5:</b>					
<b>1,349,386</b>					
<b>1,515,840</b>					
<b>1,075,233</b>					

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, ARMY - Revised March 25, 2004	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS</b>					
2010A	170	APPREHENSION OF MILITARY DESERTERS	1,823	797	615
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,131	202	202
2010A	180	DEATH GRATUITIES	26,472	55,872	6,768
2010A	185	UNEMPLOYMENT BENEFITS	129,319	185,629	78,595
2010A	190	SURVIVOR BENEFITS	5,004	4,519	4,098
2010A	195	EDUCATION BENEFITS	22,000	4,268	4,268
2010A	200	ADOPTION EXPENSES	163	252	248
2010A	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	32,572	9,200	-
2010A	210	TRANSPORTATION SUBSIDY	1,064	4,359	4,365
2010A	215	PARTIAL DISLOCATION ALLOWANCE	680	2,500	2,500
<b>TOTAL BUDGET ACTIVITY 6:</b>					
2010A	220	LESS REIMBURSABLES	(600,000)	(285,156)	(287,460)
<b>TOTAL DIRECT - MILITARY PERSONNEL, ARMY</b>					
		<b>35,678,572</b>	<b>41,115,837</b>	<b>29,723,472</b>	

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	RESERVE PERSONNEL, ARMY	(DOLLARS IN THOUSANDS)				
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>		
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>							
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	955,473	1,004,176	931,352		
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	22,034	41,615	43,414		
2070A	30	PAY GROUP F TRAINING (RECRUTTS)	165,169	168,541	175,891		
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUTTS)	6,499	13,364	7,010		
2070A	45	DEFENSE HEALTH PROGRAM ACCRUAL	313,699	352,601	595,142		
2070A	50	OTHER	-	-	-		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>1,462,874</b>	<b>1,580,297</b>	<b>1,752,809</b>		
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>							
2070A	60	MOBILIZATION TRAINING	17,777	18,548	17,559		
2070A	70	SCHOOL TRAINING	105,501	111,285	132,965		
2070A	80	SPECIAL TRAINING	136,814	161,909	166,698		
2070A	90	ADMINISTRATION AND SUPPORT	1,150,554	1,288,870	1,358,184		
2070A	100	EDUCATION BENEFITS	51,378	40,423	40,751		
2070A	110	ROTC - SENIOR, JUNIOR	98,111	116,434	121,549		
2070A	120	HEALTH PROFESSION SCHOLARSHIP	26,344	30,311	40,769		
2070A	125	DEFENSE HEALTH PROGRAM ACCRUAL	56,673	65,023	77,971		
2070A	130	OTHER PROGRAMS	21,322	34,059	24,335		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>1,664,474</b>	<b>1,866,862</b>	<b>1,980,781</b>		
<b>TOTAL DIRECT - RESERVE PERSONNEL, ARMY</b>							
			<b>3,127,348</b>	<b>3,447,159</b>	<b>3,733,590</b>		

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	NATIONAL GUARD PERSONNEL, ARMY	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>					
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,791,567	1,731,821	1,688,571
2060A	30	PAY GROUP F TRAINING (RECRUITS)	266,494	237,886	291,670
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	26,554	26,327	36,893
2060A	45	DEFENSE HEALTH PROGRAM ACCRUAL	530,832	605,970	1,007,258
2060A	50	OTHER	-	-	-
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>2,615,447</b>	<b>2,602,004</b>	<b>3,024,392</b>
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>					
2060A	70	SCHOOL TRAINING	256,893	225,190	218,603
2060A	80	SPECIAL TRAINING	448,839	204,257	252,337
2060A	90	ADMINISTRATION AND SUPPORT	1,887,569	2,099,539	2,218,432
2060A	100	EDUCATION BENEFITS	86,673	109,636	98,171
2060A	125	DEFENSE HEALTH PROGRAM ACCRUAL	101,159	112,309	138,794
2060A	130	OTHER PROGRAMS	-	-	-
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>2,781,133</b>	<b>2,750,931</b>	<b>2,926,337</b>
<b>TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY</b>			<b>5,396,580</b>	<b>5,352,935</b>	<b>5,950,729</b>
<b>GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL</b>			<b>44,202,500</b>	<b>49,915,931</b>	<b>39,407,791</b>

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004	FY 2005		
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS</b>							
1453N	5	BASIC PAY	3,144,188	3,122,227	3,160,423		
1453N	10	RETIRER PAY ACCRUAL	861,506	846,124	869,116		
1453N	15	DEFENSE HEALTH PROGRAM ACCRUAL	232,472	251,707	289,527		
1453N	25	BASIC ALLOWANCE FOR HOUSING	850,999	858,380	915,574		
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	115,513	115,998	116,645		
1453N	35	INCENTIVE PAYS	190,118	193,498	205,214		
1453N	40	SPECIAL PAYS	299,010	283,959	267,224		
1453N	45	ALLOWANCES	101,424	70,823	77,403		
1453N	50	SEPARATION PAY	24,303	31,697	26,518		
1453N	55	SOCIAL SECURITY TAX	238,959	237,834	240,344		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>6,058,492</b>	<b>6,012,247</b>	<b>6,167,988</b>		
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL</b>							
1453N	60	BASIC PAY	7,872,670	7,964,927	8,016,715		
1453N	65	RETIRER PAY ACCRUAL	2,156,243	2,158,496	2,204,596		
1453N	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,388,464	1,481,099	1,686,914		
1453N	80	BASIC ALLOWANCE FOR HOUSING	2,357,406	2,408,890	2,555,677		
1453N	85	INCENTIVE PAYS	100,795	105,914	110,276		
1453N	90	SPECIAL PAYS	900,575	925,445	870,069		
1453N	95	ALLOWANCES	567,732	463,160	448,187		
1453N	100	SEPARATION PAY	196,906	253,708	165,017		
1453N	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	-	64,000	-		
1453N	105	SOCIAL SECURITY TAX	602,260	604,318	608,278		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>16,143,051</b>	<b>16,429,957</b>	<b>16,665,729</b>		

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 3: PAY AND ALLOW OF CADETS</b>					
1453N	110	MIDSHIPMEN	50,458	52,851	52,840
		<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>50,458</b>	<b>52,851</b>	<b>52,840</b>
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL</b>					
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	624,161	608,312	613,780
1453N	120	SUBSISTENCE-IN-KIND	395,643	386,401	394,575
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	231	500	500
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>1,020,035</b>	<b>995,213</b>	<b>1,008,855</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>					
1453N	125	ACCESSION TRAVEL	54,528	52,644	53,895
1453N	130	TRAINING TRAVEL	70,243	81,493	77,715
1453N	135	OPERATIONAL TRAVEL	215,434	261,042	212,056
1453N	140	ROTATIONAL TRAVEL	326,916	268,458	330,555
1453N	145	SEPARATION TRAVEL	89,856	100,130	96,996
1453N	150	TRAVEL OF ORGANIZED UNITS	18,360	29,319	29,934
1453N	155	NON-TEMPORARY STORAGE	11,422	12,062	12,151
1453N	160	TEMPORARY LODGING EXPENSE	9,386	10,136	14,126
1453N	165	OTHER	6,635	7,424	7,622
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>802,780</b>	<b>822,708</b>	<b>835,050</b>

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b>ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS</b>					
1453N	170	APPREHENSION OF MILITARY DESERTERS	904	825	825
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	442	209	209
1453N	180	DEATH GRATUITIES	1,560	6,228	3,036
1453N	185	UNEMPLOYMENT BENEFITS	66,866	58,733	59,943
1453N	190	SURVIVOR BENEFITS	1,697	854	1,721
1453N	195	EDUCATION BENEFITS	7,121	1,370	1,370
1453N	200	ADOPTION EXPENSES	230	236	246
1453N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	13,668	5,433	-
1453N	210	TRANSPORTATION SUBSIDY	4,608	4,394	3,951
1453N	215	PARTIAL DISLOCATION ALLOWANCE	500	545	2,200
<b>TOTAL BUDGET ACTIVITY 6:</b>			<b>97,596</b>	<b>78,827</b>	<b>73,501</b>
1453N	220	LESS REIMBURSABLES	(352,176)	(336,805)	(344,006)
<b>TOTAL DIRECT - MILITARY PERSONNEL, NAVY</b>			<b>23,820,236</b>	<b>24,054,998</b>	<b>24,459,957</b>

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	RESERVE PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>					
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	683,048	701,801	716,763
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	5,204	4,647	4,670
1405N	30	PAY GROUP F TRAINING (RECRUTTS)	889	2,173	2,555
1405N	40	PAY GROUP P TRAINING (PIPELINE RECRUTTS)	-	-	-
1405N	45	DEFENSE HEALTH PROGRAM ACCRUAL	117,099	134,619	221,457
1405N	50	OTHER	-	-	-
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>806,240</b>	<b>843,240</b>	<b>945,445</b>
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>					
1405N	60	MOBILIZATION TRAINING	6,782	6,599	6,789
1405N	70	SCHOOL TRAINING	20,524	23,011	23,182
1405N	80	SPECIAL TRAINING	54,823	60,445	63,527
1405N	90	ADMINISTRATION AND SUPPORT	845,798	933,112	982,747
1405N	100	EDUCATION BENEFITS	1,023	865	873
1405N	110	ROTC - SENIOR, JUNIOR	37,966	39,120	37,712
1405N	120	HEALTH PROFESSION SCHOLARSHIP	26,496	31,695	34,405
1405N	125	DEFENSE HEALTH PROGRAM ACCRUAL	61,431	65,740	76,952
1405N	130	OTHER PROGRAMS	-	-	-
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>1,054,843</b>	<b>1,160,587</b>	<b>1,226,187</b>
<b>TOTAL DIRECT - RESERVE PERSONNEL, NAVY</b>			<b>1,861,083</b>	<b>2,003,827</b>	<b>2,171,632</b>
<b>GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL</b>			<b>25,681,319</b>	<b>26,058,825</b>	<b>26,631,589</b>

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004	FY 2005		
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS</b>							
1105N	5	BASIC PAY	1,102,787	1,098,682	1,079,187		
1105N	10	RETIRER PAY ACCRUAL	301,819	297,739	296,778		
1105N	15	DEFENSE HEALTH PROGRAM ACCRUAL	78,514	83,253	100,083		
1105N	25	BASIC ALLOWANCE FOR HOUSING	246,243	274,748	266,245		
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	40,919	42,405	39,474		
1105N	35	INCENTIVE PAYS	49,537	48,023	47,368		
1105N	40	SPECIAL PAYS	14,463	5,072	3,680		
1105N	45	ALLOWANCES	34,053	25,901	22,819		
1105N	50	SEPARATION PAY	20,124	10,396	9,351		
1105N	55	SOCIAL SECURITY TAX	89,778	83,606	82,558		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>1,978,237</b>	<b>1,969,825</b>	<b>1,947,543</b>		
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL</b>							
1105N	60	BASIC PAY	3,589,368	3,655,211	3,549,705		
1105N	65	RETIRER PAY ACCRUAL	983,074	988,559	973,916		
1105N	70	DEFENSE HEALTH PROGRAM ACCRUAL	677,360	715,607	835,058		
1105N	80	BASIC ALLOWANCE FOR HOUSING	768,980	800,858	787,328		
1105N	85	INCENTIVE PAYS	10,465	8,360	8,360		
1105N	90	SPECIAL PAYS	218,869	134,697	117,855		
1105N	95	ALLOWANCES	271,631	186,552	172,769		
1105N	100	SEPARATION PAY	80,817	57,205	66,804		
1105N	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	3,000	18,000	-		
1105N	105	SOCIAL SECURITY TAX	280,102	279,058	271,710		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>6,883,666</b>	<b>6,844,107</b>	<b>6,783,505</b>		

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL</b>					
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	323,145	280,323	281,739
1105N	120	SUBSISTENCE-IN-KIND	452,404	288,313	222,529
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750	750
<b>TOTAL BUDGET ACTIVITY 4:</b>			<b>776,299</b>	<b>569,386</b>	<b>505,018</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>					
1105N	125	ACCESSION TRAVEL	44,775	35,322	39,988
1105N	130	TRAINING TRAVEL	1,027	9,435	9,614
1105N	135	OPERATIONAL TRAVEL	83,478	93,785	95,439
1105N	140	ROTATIONAL TRAVEL	116,984	124,592	126,018
1105N	145	SEPARATION TRAVEL	40,575	44,069	44,523
1105N	150	TRAVEL OF ORGANIZED UNITS	2,370	1,537	1,593
1105N	155	NON-TEMPORARY STORAGE	4,373	5,318	5,403
1105N	160	TEMPORARY LODGING EXPENSE	9,898	9,874	12,723
1105N	165	OTHER	2,356	2,524	2,557
<b>TOTAL BUDGET ACTIVITY 5:</b>			<b>305,836</b>	<b>326,456</b>	<b>337,858</b>

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004	FY 2005		
<b>ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS</b>							
<b>1105N</b>							
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,549	1,577	1,606		
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	415	16	16		
1105N	180	DEATH GRATUITIES	2,992	1,984	984		
1105N	185	UNEMPLOYMENT BENEFITS	55,773	47,814	44,216		
1105N	190	SURVIVOR BENEFITS	1,443	1,539	1,489		
1105N	195	EDUCATION BENEFITS	1,880	2,785	2,797		
1105N	200	ADOPTION EXPENSES	79	81	82		
1105N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETREES	3,988	900	-		
1105N	210	TRANSPORTATION SUBSIDY	1,065	952	1,047		
1105N	215	PARTIAL DISLOCATION ALLOWANCE	522	615	655		
<b>TOTAL BUDGET ACTIVITY 6:</b>							
1105N	220	LESS REIMBURSABLES	(25,906)	(31,950)	(30,914)		
<b>TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS</b>							
		<b>9,987,838</b>	<b>9,736,087</b>	<b>9,595,902</b>			

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	RESERVE PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>					
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	131,935	164,883	185,661
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	10,888	17,726	21,184
1108N	30	PAY GROUP F TRAINING (RECRUTTS)	74,325	74,704	77,011
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUTTS)	139	183	187
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL	61,740	69,279	116,658
1108N	50	OTHER	-	-	-
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>279,027</b>	<b>326,775</b>	<b>400,701</b>
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>					
1108N	60	MOBILIZATION TRAINING	1,136	2,337	2,403
1108N	70	SCHOOL TRAINING	18,795	11,079	11,450
1108N	80	SPECIAL TRAINING	27,518	34,654	34,891
1108N	90	ADMINISTRATION AND SUPPORT	146,298	150,965	157,640
1108N	100	EDUCATION BENEFITS	14,147	17,821	17,821
1108N	110	ROTC - SENIOR, JUNIOR	3,816	5,077	5,213
1108N	120	HEALTH PROFESSION SCHOLARSHIP	-	-	-
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL	9,859	10,475	12,289
1108N	130	OTHER PROGRAMS	13,264	12,361	12,565
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>234,833</b>	<b>244,769</b>	<b>254,272</b>
<b>TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS</b>			<b>513,860</b>	<b>571,544</b>	<b>654,973</b>
<b>GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL</b>			<b>10,501,698</b>	<b>10,307,631</b>	<b>10,250,875</b>

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, AIR FORCE	(DOLLARS IN THOUSANDS)				
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>		
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS</b>							
3500F	5	BASIC PAY	4,432,839	4,524,298	4,205,163		
3500F	6	ARMY SECURITY	45,450	30,528	-		
3500F	10	RETIRED PAY ACCRUAL	1,214,598	1,226,084	1,156,421		
3500F	15	DEFENSE HEALTH PROGRAM ACCRUAL	307,183	319,027	374,546		
3500F	25	BASIC ALLOWANCE FOR HOUSING	910,751	938,221	976,064		
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	159,091	165,092	153,282		
3500F	35	INCENTIVE PAYS	331,847	348,047	333,678		
3500F	40	SPECIAL PAYS	251,661	245,374	223,726		
3500F	45	ALLOWANCES	103,835	98,407	76,783		
3500F	50	SEPARATION PAY	63,063	104,893	96,728		
3500F	55	SOCIAL SECURITY TAX	337,446	343,738	319,659		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>8,157,764</b>	<b>8,343,709</b>	<b>7,916,050</b>		
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL</b>							
3500F	60	BASIC PAY	8,097,013	8,505,935	7,685,649		
3500F	61	ARMY SECURITY	242,333	238,069	-		
3500F	65	RETIRED PAY ACCRUAL	2,218,582	2,305,108	2,113,554		
3500F	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,260,553	1,323,812	1,554,279		
3500F	80	BASIC ALLOWANCE FOR HOUSING	1,947,735	1,946,130	2,034,706		
3500F	85	INCENTIVE PAYS	41,223	41,967	34,889		
3500F	90	SPECIAL PAYS	474,817	410,765	403,043		
3500F	95	ALLOWANCES	486,673	491,799	452,134		
3500F	100	SEPARATION PAY	135,589	95,788	109,767		
3500F	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	27,000	122,000	-		
3500F	105	SOCIAL SECURITY TAX	619,422	650,704	587,952		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>15,550,940</b>	<b>16,132,077</b>	<b>14,975,973</b>		

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, AIR FORCE	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 3: PAY AND ALLOW OF CADETS</b>					
3500F	110	ACADEMY CADETS	49,821	50,362	51,398
		<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>49,821</b>	<b>50,362</b>	<b>51,398</b>
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL</b>					
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	831,094	841,930	717,436
3500F	120	SUBSISTENCE-IN-KIND	265,032	235,191	173,774
3500F	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,103	1,215	1,254
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>1,097,229</b>	<b>1,078,336</b>	<b>892,464</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>					
3500F	125	ACCESSION TRAVEL	93,934	88,848	88,253
3500F	130	TRAINING TRAVEL	81,835	83,501	85,083
3500F	135	OPERATIONAL TRAVEL	172,319	157,453	156,508
3500F	140	ROTATIONAL TRAVEL	485,904	465,027	428,284
3500F	145	SEPARATION TRAVEL	99,638	113,215	161,308
3500F	150	TRAVEL OF ORGANIZED UNITS	6,676	7,937	7,761
3500F	155	NON-TEMPORARY STORAGE	25,575	25,676	28,009
3500F	160	TEMPORARY LODGING EXPENSE	37,902	36,260	34,306
3500F	165	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>1,003,783</b>	<b>977,917</b>	<b>989,512</b>

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, AIR FORCE	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS</b>					
3500F	170	APPREHENSION OF MILITARY DESERTERS	100	100	100
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	595	595	595
3500F	180	DEATH GRATUITIES	1,500	2,988	2,964
3500F	185	UNEMPLOYMENT BENEFITS	52,643	61,069	29,044
3500F	190	SURVIVOR BENEFITS	2,789	3,178	4,009
3500F	195	EDUCATION BENEFITS	4,141	4,141	4,141
3500F	200	ADOPTION EXPENSES	800	800	800
3500F	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	18,909	9,400	-
3500F	210	TRANSPORTATION SUBSIDY	9,388	9,536	9,481
3500F	215	PARTIAL DISLOCATION ALLOWANCE	4,469	4,111	15,812
<b>TOTAL BUDGET ACTIVITY 6:</b>			<b>95,334</b>	<b>95,918</b>	<b>66,946</b>
3500F	220	LESS REIMBURSABLES	(444,000)	(382,451)	(381,532)
<b>TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE</b>			<b>25,510,871</b>	<b>26,295,868</b>	<b>24,510,811</b>

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	RESERVE PERSONNEL, AIR FORCE	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004 /1	FY 2005 /1		
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>							
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	441,509	537,098	500,780		
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	94,315	109,981	97,025		
3700F	30	PAY GROUP F TRAINING (RECRUITS)	34,777	23,696	37,304		
3700F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	95	51	113		
3700F	45	DEFENSE HEALTH PROGRAM ACCRUAL	119,002	137,012	233,399		
3700F	50	OTHER	-	-	-		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>689,698</b>	<b>807,838</b>	<b>868,621</b>		
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>							
3700F	60	MOBILIZATION TRAINING	-	1,800	1,800		
3700F	70	SCHOOL TRAINING	86,817	80,783	92,858		
3700F	80	SPECIAL TRAINING	135,111	115,645	178,366		
3700F	90	ADMINISTRATION AND SUPPORT	131,527	149,484	172,866		
3700F	100	EDUCATION BENEFITS	11,000	12,000	13,500		
3700F	110	ROTC - SENIOR, JUNIOR	65,915	72,363	83,111		
3700F	120	HEALTH PROFESSION SCHOLARSHIP	27,187	28,359	29,269		
3700F	125	DEFENSE HEALTH PROGRAM ACCRUAL	6,714	7,306	9,597		
3700F	130	OTHER PROGRAMS	10,943	12,710	14,062		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>475,214</b>	<b>480,450</b>	<b>595,429</b>		
<b>TOTAL DIRECT - RESERVE PERSONNEL, AIR FORCE</b>			<b>1,164,912</b>	<b>1,288,288</b>	<b>1,464,050</b>		

/1 The FY 2004 budget activity totals do not match the President's Budget Appendix. The budget activity amounts submitted to MAX were in error.

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	NATIONAL GUARD PERSONNEL, AIR FORCE	(DOLLARS IN THOUSANDS)				
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>		
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>							
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	685,499	776,421	807,509		
3850F	30	PAY GROUP F TRAINING (RECRUITS)	67,603	67,738	68,031		
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	8,725	2,690	1,380		
3850F	45	DEFENSE HEALTH PROGRAM ACCRUAL	153,589	176,712	296,724		
3850F	50	OTHER	-	-	-		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>915,416</b>	<b>1,023,561</b>	<b>1,173,644</b>		
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>							
3850F	70	SCHOOL TRAINING	-	-	-		
3850F	80	SPECIAL TRAINING /1	151,104	145,686	155,195		
3850F	90	ADMINISTRATION AND SUPPORT /1	112,014	169,743	187,640		
3850F	100	EDUCATION BENEFITS	743,853	834,967	936,252		
3850F	125	DEFENSE HEALTH PROGRAM ACCRUAL	26,346	31,478	29,935		
3850F	130	OTHER PROGRAMS	51,120	54,363	63,776		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>1,084,437</b>	<b>1,236,237</b>	<b>1,372,798</b>		
<b>TOTAL DIRECT - NATIONAL GUARD PERSONNEL, AIR FORCE</b>							
<b>GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL</b>			<b>28,675,636</b>	<b>29,843,954</b>	<b>28,521,303</b>		

/1 FY 2004 and FY 2005 line item totals revised February 12, 2004.

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

ID	MILITARY PERSONNEL, GRAND TOTAL	(DOLLARS IN THOUSANDS)			
		FY 2003	FY 2004	FY 2005	
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS</b>					
5	BASIC PAY	13,625,684	14,203,447	13,032,311	
6	ARMY SECURITY	45,450	30,528	-	
10	RETIRED PAY ACCRUAL	3,733,091	3,849,130	3,583,888	
15	DEFENSE HEALTH PROGRAM ACCRUAL	957,401	1,019,925	1,190,546	
25	BASIC ALLOWANCE FOR HOUSING	3,450,069	2,901,944	3,177,072	
30	BASIC ALLOWANCE FOR SUBSISTENCE	488,708	532,883	482,679	
35	INCENTIVE PAYS	669,200	674,439	685,868	
40	SPECIAL PAYS	968,321	744,375	706,267	
45	ALLOWANCES	426,832	274,997	255,963	
50	SEPARATION PAY	190,819	220,644	206,024	
51	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	2,000	-	-	
55	SOCIAL SECURITY TAX	1,048,402	1,079,353	987,273	
<b>TOTAL BUDGET ACTIVITY 1:</b>		<b>25,605,977</b>	<b>25,531,665</b>	<b>24,307,891</b>	
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL</b>					
60	BASIC PAY	31,287,029	34,573,288	29,166,399	
61	ARMY SECURITY	242,333	238,069	-	
65	RETIRED PAY ACCRUAL	8,571,365	9,367,358	8,018,507	
70	DEFENSE HEALTH PROGRAM ACCRUAL	5,092,730	5,401,786	6,251,412	
80	BASIC ALLOWANCE FOR HOUSING	7,592,589	7,833,040	7,700,404	
85	INCENTIVE PAYS	230,012	256,222	225,818	
90	SPECIAL PAYS	2,706,468	2,880,440	1,843,922	
95	ALLOWANCES	2,455,934	2,573,357	1,547,997	
100	SEPARATION PAY	754,697	698,975	628,884	
101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	30,856	355,000	-	
105	SOCIAL SECURITY TAX	2,416,672	2,641,258	2,220,991	
<b>TOTAL BUDGET ACTIVITY 2:</b>		<b>61,380,685</b>	<b>66,818,793</b>	<b>57,604,334</b>	

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

<b>ID</b>	<b>MILITARY PERSONNEL, GRAND TOTAL</b>	<b>(DOLLARS IN THOUSANDS)</b>		
		<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b>ACTIVITY 3: PAY AND ALLOW OF CADETS</b>				
110	ACADEMY CADETS	147,631	152,973	155,207
	<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>147,631</b>	<b>152,973</b>	<b>155,207</b>
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL</b>				
115	BASIC ALLOWANCE FOR SUBSISTENCE	2,732,604	2,712,592	2,418,365
120	SUBSISTENCE-IN-KIND	2,604,657	2,875,557	1,311,565
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	3,396	4,045	4,041
	<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>5,340,657</b>	<b>5,592,194</b>	<b>3,733,971</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>				
125	ACCESSION TRAVEL	524,032	484,318	378,107
130	TRAINING TRAVEL	210,792	240,151	225,647
135	OPERATIONAL TRAVEL	633,226	865,792	641,817
140	ROTATIONAL TRAVEL	1,454,294	1,305,659	1,323,652
145	SEPARATION TRAVEL	363,615	423,739	456,910
150	TRAVEL OF ORGANIZED UNITS	32,304	42,553	42,780
155	NON-TEMPORARY STORAGE	104,247	84,491	76,950
160	TEMPORARY LODGING EXPENSE	130,284	186,270	81,611
165	OTHER	8,991	9,948	10,179
	<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>3,461,785</b>	<b>3,642,921</b>	<b>3,237,653</b>

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

<b>ID</b>	<b>MILITARY PERSONNEL, GRAND TOTAL</b>	<b>(DOLLARS IN THOUSANDS)</b>		
		<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b>ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS</b>				
170	APPREHENSION OF MILITARY DESERTERS	4,376	3,299	3,146
175	INTEREST ON UNIFORMED SERVICES SAVINGS	2,583	1,022	1,022
180	DEATH GRATUITIES	32,524	67,072	13,752
185	UNEMPLOYMENT BENEFITS	304,601	353,245	211,798
190	SURVIVOR BENEFITS	10,933	10,090	11,317
195	EDUCATION BENEFITS	35,142	12,564	12,576
200	ADOPTION EXPENSES	1,272	1,369	1,376
205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	69,137	24,933	-
210	TRANSPORTATION SUBSIDY	16,125	19,241	18,844
215	PARTIAL DISLOCATION ALLOWANCE	6,171	7,771	21,167
<b>TOTAL BUDGET ACTIVITY 6:</b>		<b>482,864</b>	<b>500,606</b>	<b>294,998</b>
220	LESS REIMBURSABLES	(1,422,082)	(1,036,362)	(1,043,912)
<b>GRAND TOTAL DIRECT - ACTIVE FORCES</b>		<b>94,997,517</b>	<b>101,202,790</b>	<b>88,290,142</b>

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

<b>ID</b>	<b>RESERVE PERSONNEL, GRAND TOTAL</b>	<b>(DOLLARS IN THOUSANDS)</b>			
		<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>					
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,211,965	2,407,958	2,334,556	
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	132,441	173,969	166,293	
30	PAY GROUP F TRAINING (RECRUITS)	275,160	269,114	292,761	
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	6,733	13,598	7,310	
45	DEFENSE HEALTH PROGRAM ACCRUAL	611,540	693,511	1,166,656	
50	OTHER	-	-	-	
<b>TOTAL BUDGET ACTIVITY 1:</b>		<b>3,237,839</b>	<b>3,558,150</b>	<b>3,967,576</b>	
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>					
60	MOBILIZATION TRAINING	25,695	29,284	28,551	
70	SCHOOL TRAINING	231,637	226,158	260,455	
80	SPECIAL TRAINING	354,266	372,653	443,482	
90	ADMINISTRATION AND SUPPORT	2,274,177	2,522,431	2,671,437	
100	EDUCATION BENEFITS	77,548	71,109	72,945	
110	ROTC - SENIOR, JUNIOR	205,808	232,994	247,585	
120	HEALTH PROFESSION SCHOLARSHIP	80,027	90,365	104,443	
125	DEFENSE HEALTH PROGRAM ACCRUAL	134,677	148,544	176,809	
130	OTHER PROGRAMS	45,529	59,130	50,962	
<b>TOTAL BUDGET ACTIVITY 2:</b>		<b>3,429,364</b>	<b>3,752,668</b>	<b>4,056,669</b>	
<b>GRAND TOTAL DIRECT - RESERVE FORCES</b>		<b>6,667,203</b>	<b>7,310,818</b>	<b>8,024,245</b>	

**EXHIBIT M-1**  
**FY 2005 PRESIDENT'S BUDGET**

ID	NATIONAL GUARD PERSONNEL, GRAND TOTAL	(DOLLARS IN THOUSANDS)			
		FY 2003	FY 2004	FY 2005	
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>					
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,477,066	2,508,242	2,496,080	
30	PAY GROUP F TRAINING (RECRUITS)	334,097	305,624	359,701	
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	35,279	29,017	38,273	
45	DEFENSE HEALTH PROGRAM ACCRUAL	684,421	782,682	1,303,982	
50	OTHER	-	-	-	
<b>TOTAL BUDGET ACTIVITY 1:</b>		<b>3,530,863</b>	<b>3,625,565</b>	<b>4,198,036</b>	
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>					
70	SCHOOL TRAINING	407,997	370,876	373,798	
80	SPECIAL TRAINING	560,853	374,000	439,977	
90	ADMINISTRATION AND SUPPORT	2,631,422	2,934,506	3,154,684	
100	EDUCATION BENEFITS	113,019	141,114	128,106	
125	DEFENSE HEALTH PROGRAM ACCRUAL	152,279	166,672	202,570	
130	OTHER PROGRAMS	-	-	-	
<b>TOTAL BUDGET ACTIVITY 2:</b>		<b>3,865,570</b>	<b>3,987,168</b>	<b>4,299,135</b>	
<b>GRAND TOTAL DIRECT - NATIONAL GUARD FORCES</b>					
<b>GRAND TOTAL DIRECT - MILITARY PERSONNEL</b>		<b>109,061,153</b>	<b>116,126,341</b>	<b>104,811,558</b>	

UNCLASSIFIED

**Exhibit M-1A**

**The M-1A excludes FY 2004 supplemental funds provided by P.L. 108-106.**

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Office of the Under Secretary of Defense  
(Comptroller)

UNCLASSIFIED

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, ARMY - Revised March 25, 2004	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004	FY 2005		
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS</b>							
2010A	5	BASIC PAY	4,945,870	4,449,938	4,587,538		
2010A	10	RETIRED PAY ACCRUAL	1,355,168	1,205,933	1,261,573		
2010A	15	DEFENSE HEALTH PROGRAM ACCRUAL	339,232	361,924	426,390		
2010A	25	BASIC ALLOWANCE FOR HOUSING	1,442,076	751,014	1,019,189		
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	173,185	168,261	173,278		
2010A	35	INCENTIVE PAYS	97,698	77,194	99,608		
2010A	40	SPECIAL PAYS	403,187	209,965	211,637		
2010A	45	ALLOWANCES	187,520	69,462	78,958		
2010A	50	SEPARATION PAY	83,329	69,108	73,427		
2010A	51	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	2,000	-	-		
2010A	55	SOCIAL SECURITY TAX	382,219	338,571	344,712		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>9,411,484</b>	<b>7,701,370</b>	<b>8,276,310</b>		
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL</b>							
2010A	60	BASIC PAY	11,727,978	9,732,277	9,914,330		
2010A	65	RETIRED PAY ACCRUAL	3,213,466	2,637,447	2,726,441		
2010A	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,766,353	1,856,387	2,175,161		
2010A	80	BASIC ALLOWANCE FOR HOUSING	2,518,468	1,875,732	2,322,693		
2010A	85	INCENTIVE PAYS	77,529	71,540	72,293		
2010A	90	SPECIAL PAYS	1,112,207	464,301	452,955		
2010A	95	ALLOWANCES	1,129,898	453,887	474,907		
2010A	100	SEPARATION PAY	341,385	269,816	287,296		
2010A	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	856	151,000	-		
2010A	105	SOCIAL SECURITY TAX	914,888	738,478	753,051		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>22,803,028</b>	<b>18,250,865</b>	<b>19,179,127</b>		

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, ARMY - Revised March 25, 2004	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 3: PAY AND ALLOW OF CADETS</b>					
2010A	110	ACADEMY CADETS	47,352	49,760	50,969
		<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>47,352</b>	<b>49,760</b>	<b>50,969</b>
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL</b>					
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	954,204	843,874	805,410
2010A	120	SUBSISTENCE-IN-KIND	1,491,578	544,205	520,687
2010A	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,312	1,580	1,537
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>2,447,094</b>	<b>1,389,659</b>	<b>1,327,634</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>					
2010A	125	ACCESSION TRAVEL	330,795	182,818	195,971
2010A	130	TRAINING TRAVEL	57,687	65,722	53,235
2010A	135	OPERATIONAL TRAVEL	161,995	228,571	177,814
2010A	140	ROTATIONAL TRAVEL	524,490	354,917	438,795
2010A	145	SEPARATION TRAVEL	133,546	148,159	154,083
2010A	150	TRAVEL OF ORGANIZED UNITS	4,898	2,846	3,492
2010A	155	NON-TEMPORARY STORAGE	62,877	34,996	31,387
2010A	160	TEMPORARY LODGING EXPENSE	73,098	21,561	20,456
2010A	165	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>1,349,386</b>	<b>1,039,590</b>	<b>1,075,233</b>

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, ARMY - Revised March 25, 2004	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	<u>FY 2005</u>
<b>ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS</b>					
2010A	170	APPREHENSION OF MILITARY DESERTERS	1,823	616	615
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,131	202	202
2010A	180	DEATH GRATUITIES	26,472	6,769	6,768
2010A	185	UNEMPLOYMENT BENEFITS	129,319	78,194	78,595
2010A	190	SURVIVOR BENEFITS	5,004	4,519	4,098
2010A	195	EDUCATION BENEFITS	22,000	4,268	4,268
2010A	200	ADOPTION EXPENSES	163	252	248
2010A	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	32,572	9,200	-
2010A	210	TRANSPORTATION SUBSIDY	1,064	4,359	4,365
2010A	215	PARTIAL DISLOCATION ALLOWANCE	680	2,500	2,500
<b>TOTAL BUDGET ACTIVITY 6:</b>					
2010A	220	LESS REIMBURSABLES	(600,000)	(285,156)	(287,460)
<b>TOTAL DIRECT - MILITARY PERSONNEL, ARMY</b>					
			<b>35,678,572</b>	<b>28,256,967</b>	<b>29,723,472</b>

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

**APPROP ID RESERVE PERSONNEL, ARMY**

**(DOLLARS IN THOUSANDS)**

**FY 2003 FY 2004 FY 2005**

**ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING**

2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	955,473	1,004,176	931,352
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	22,034	41,615	43,414
2070A	30	PAY GROUP F TRAINING (RECRUITS)	165,169	168,541	175,891
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	6,499	13,364	7,010
2070A	45	DEFENSE HEALTH PROGRAM ACCRUAL	313,699	352,601	595,142
2070A	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>1,462,874</b>	<b>1,580,297</b>	<b>1,752,809</b>

**ACTIVITY 2: OTHER TRAINING AND SUPPORT**

2070A	60	MOBILIZATION TRAINING	17,777	18,548	17,559
2070A	70	SCHOOL TRAINING	105,501	111,285	132,965
2070A	80	SPECIAL TRAINING	136,814	161,909	166,698
2070A	90	ADMINISTRATION AND SUPPORT	1,150,554	1,288,870	1,358,184
2070A	100	EDUCATION BENEFITS	51,378	40,423	40,751
2070A	110	ROTC - SENIOR, JUNIOR	98,111	116,434	121,549
2070A	120	HEALTH PROFESSION SCHOLARSHIP	26,344	30,311	40,769
2070A	125	DEFENSE HEALTH PROGRAM ACCRUAL	56,673	65,023	77,971
2070A	130	OTHER PROGRAMS	21,322	34,059	24,335
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>1,664,474</b>	<b>1,866,862</b>	<b>1,980,781</b>

**TOTAL DIRECT - RESERVE PERSONNEL, ARMY**

**3,127,348 3,447,159 3,733,590**

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	NATIONAL GUARD PERSONNEL, ARMY	(DOLLARS IN THOUSANDS)				
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>		
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>							
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,791,567	1,731,821	1,688,571		
2060A	30	PAY GROUP F TRAINING (RECRUITS)	266,494	237,886	291,670		
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	26,554	26,327	36,893		
2060A	45	DEFENSE HEALTH PROGRAM ACCRUAL	530,832	605,970	1,007,258		
2060A	50	OTHER	-	-	-		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>2,615,447</b>	<b>2,602,004</b>	<b>3,024,392</b>		
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>							
2060A	70	SCHOOL TRAINING	256,893	225,190	218,603		
2060A	80	SPECIAL TRAINING	448,839	204,257	252,337		
2060A	90	ADMINISTRATION AND SUPPORT	1,887,569	2,099,539	2,218,432		
2060A	100	EDUCATION BENEFITS	86,673	109,636	98,171		
2060A	125	DEFENSE HEALTH PROGRAM ACCRUAL	101,159	112,309	138,794		
2060A	130	OTHER PROGRAMS	-	-	-		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>2,781,133</b>	<b>2,750,931</b>	<b>2,926,337</b>		
<b>TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY</b>							
<b>GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL</b>			<b>44,202,500</b>	<b>37,057,061</b>	<b>39,407,791</b>		

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004	FY 2005		
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS</b>							
1453N	5	BASIC PAY	3,144,188	3,029,630	3,160,423		
1453N	10	RETIRER PAY ACCRUAL	861,506	821,032	869,116		
1453N	15	DEFENSE HEALTH PROGRAM ACCRUAL	232,472	249,393	289,527		
1453N	25	BASIC ALLOWANCE FOR HOUSING	850,999	819,698	915,574		
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	115,513	112,799	116,645		
1453N	35	INCENTIVE PAYS	190,118	181,696	205,214		
1453N	40	SPECIAL PAYS	299,010	245,510	267,224		
1453N	45	ALLOWANCES	101,424	58,581	77,403		
1453N	50	SEPARATION PAY	24,303	36,690	26,518		
1453N	55	SOCIAL SECURITY TAX	238,959	232,639	240,344		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>6,058,492</b>	<b>5,787,668</b>	<b>6,167,988</b>		
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL</b>							
1453N	60	BASIC PAY	7,872,670	7,817,224	8,016,715		
1453N	65	RETIRER PAY ACCRUAL	2,156,243	2,118,180	2,204,596		
1453N	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,388,464	1,460,234	1,686,914		
1453N	80	BASIC ALLOWANCE FOR HOUSING	2,357,406	2,331,568	2,555,677		
1453N	85	INCENTIVE PAYS	100,795	102,765	110,276		
1453N	90	SPECIAL PAYS	900,575	874,087	870,069		
1453N	95	ALLOWANCES	567,732	423,464	448,187		
1453N	100	SEPARATION PAY	196,906	176,667	165,017		
1453N	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	-	64,000	-		
1453N	105	SOCIAL SECURITY TAX	602,260	592,938	608,278		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>16,143,051</b>	<b>15,961,127</b>	<b>16,665,729</b>		

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 3: PAY AND ALLOW OF CADETS</b>					
1453N	110	MIDSHIPMEN	50,458	52,851	52,840
		<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>50,458</b>	<b>52,851</b>	<b>52,840</b>
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL</b>					
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	624,161	589,547	613,780
1453N	120	SUBSISTENCE-IN-KIND	395,643	386,324	394,575
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	231	500	500
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>1,020,035</b>	<b>976,371</b>	<b>1,008,855</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>					
1453N	125	ACCESSION TRAVEL	54,528	58,320	53,895
1453N	130	TRAINING TRAVEL	70,243	59,797	77,715
1453N	135	OPERATIONAL TRAVEL	215,434	186,493	212,056
1453N	140	ROTATIONAL TRAVEL	326,916	266,127	330,555
1453N	145	SEPARATION TRAVEL	89,856	94,383	96,996
1453N	150	TRAVEL OF ORGANIZED UNITS	18,360	25,099	29,934
1453N	155	NON-TEMPORARY STORAGE	11,422	7,915	12,151
1453N	160	TEMPORARY LODGING EXPENSE	9,386	13,617	14,126
1453N	165	OTHER	6,635	11,354	7,622
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>802,780</b>	<b>723,105</b>	<b>835,050</b>

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS</b>					
1453N	170	APPREHENSION OF MILITARY DESERTERS	904	825	825
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	442	209	209
1453N	180	DEATH GRATUITIES	1,560	1,524	3,036
1453N	185	UNEMPLOYMENT BENEFITS	66,866	59,191	59,943
1453N	190	SURVIVOR BENEFITS	1,697	854	1,721
1453N	195	EDUCATION BENEFITS	7,121	1,370	1,370
1453N	200	ADOPTION EXPENSES	230	236	246
1453N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETREES	13,668	5,433	-
1453N	210	TRANSPORTATION SUBSIDY	4,608	4,394	3,951
1453N	215	PARTIAL DISLOCATION ALLOWANCE	500	545	2,200
<b>TOTAL BUDGET ACTIVITY 6:</b>					
1453N	220	LESS REIMBURSABLES	97,596	74,581	73,501
<b>TOTAL DIRECT - MILITARY PERSONNEL, NAVY</b>					
			(352,176)	(336,805)	(344,006)
			23,820,236	23,238,898	24,459,957

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	RESERVE PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>					
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	683,048	701,801	716,763
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	5,204	4,647	4,670
1405N	30	PAY GROUP F TRAINING (RECRUTTS)	889	2,173	2,555
1405N	40	PAY GROUP P TRAINING (PIPELINE RECRUTTS)	-	-	-
1405N	45	DEFENSE HEALTH PROGRAM ACCRUAL	117,099	134,619	221,457
1405N	50	OTHER	-	-	-
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>806,240</b>	<b>843,240</b>	<b>945,445</b>
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>					
1405N	60	MOBILIZATION TRAINING	6,782	6,599	6,789
1405N	70	SCHOOL TRAINING	20,524	23,011	23,182
1405N	80	SPECIAL TRAINING	54,823	60,445	63,527
1405N	90	ADMINISTRATION AND SUPPORT	845,798	933,112	982,747
1405N	100	EDUCATION BENEFITS	1,023	865	873
1405N	110	ROTC - SENIOR, JUNIOR	37,966	39,120	37,712
1405N	120	HEALTH PROFESSION SCHOLARSHIP	26,496	31,695	34,405
1405N	125	DEFENSE HEALTH PROGRAM ACCRUAL	61,431	65,740	76,952
1405N	130	OTHER PROGRAMS	-	-	-
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>1,054,843</b>	<b>1,160,587</b>	<b>1,226,187</b>
<b>TOTAL DIRECT - RESERVE PERSONNEL, NAVY</b>			<b>1,861,083</b>	<b>2,003,827</b>	<b>2,171,632</b>
<b>GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL</b>			<b>25,681,319</b>	<b>25,242,725</b>	<b>26,631,589</b>

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004	FY 2005		
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS</b>							
1105N	5	BASIC PAY	1,102,787	998,149	1,079,187		
1105N	10	RETIRED PAY ACCRUAL	301,819	270,497	296,778		
1105N	15	DEFENSE HEALTH PROGRAM ACCRUAL	78,514	75,815	100,083		
1105N	25	BASIC ALLOWANCE FOR HOUSING	246,243	237,615	266,245		
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	40,919	38,522	39,474		
1105N	35	INCENTIVE PAYS	49,537	48,023	47,368		
1105N	40	SPECIAL PAYS	14,463	5,070	3,680		
1105N	45	ALLOWANCES	34,053	20,858	22,819		
1105N	50	SEPARATION PAY	20,124	10,398	9,351		
1105N	55	SOCIAL SECURITY TAX	89,778	75,915	82,558		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>1,978,237</b>	<b>1,780,862</b>	<b>1,947,543</b>		
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL</b>							
1105N	60	BASIC PAY	3,589,368	3,429,949	3,549,705		
1105N	65	RETIRED PAY ACCRUAL	983,074	928,623	973,916		
1105N	70	DEFENSE HEALTH PROGRAM ACCRUAL	677,360	715,607	835,058		
1105N	80	BASIC ALLOWANCE FOR HOUSING	768,980	733,035	787,328		
1105N	85	INCENTIVE PAYS	10,465	8,360	8,360		
1105N	90	SPECIAL PAYS	218,869	113,267	117,855		
1105N	95	ALLOWANCES	271,631	167,659	172,769		
1105N	100	SEPARATION PAY	80,817	57,683	66,804		
1105N	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	3,000	18,000	-		
1105N	105	SOCIAL SECURITY TAX	280,102	262,101	271,710		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>6,883,666</b>	<b>6,434,284</b>	<b>6,783,505</b>		

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004	FY 2005		
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL</b>							
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	323,145	268,413	281,739		
1105N	120	SUBSISTENCE-IN-KIND	452,404	185,785	222,529		
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750	750		
<b>TOTAL BUDGET ACTIVITY 4:</b>			<b>776,299</b>	<b>454,948</b>	<b>505,018</b>		
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>							
1105N	125	ACCESSION TRAVEL	44,775	42,555	39,988		
1105N	130	TRAINING TRAVEL	1,027	8,351	9,614		
1105N	135	OPERATIONAL TRAVEL	83,478	75,623	95,439		
1105N	140	ROTATIONAL TRAVEL	116,984	111,073	126,018		
1105N	145	SEPARATION TRAVEL	40,575	41,799	44,523		
1105N	150	TRAVEL OF ORGANIZED UNITS	2,370	2,513	1,593		
1105N	155	NON-TEMPORARY STORAGE	4,373	4,901	5,403		
1105N	160	TEMPORARY LODGING EXPENSE	9,898	10,167	12,723		
1105N	165	OTHER	2,356	2,268	2,557		
<b>TOTAL BUDGET ACTIVITY 5:</b>			<b>305,836</b>	<b>299,250</b>	<b>337,858</b>		

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004	FY 2005		
<b>ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS</b>							
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,549	1,577	1,606		
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	415	16	16		
1105N	180	DEATH GRATUITIES	2,992	1,984	984		
1105N	185	UNEMPLOYMENT BENEFITS	55,773	35,054	44,216		
1105N	190	SURVIVOR BENEFITS	1,443	1,539	1,489		
1105N	195	EDUCATION BENEFITS	1,880	2,785	2,797		
1105N	200	ADOPTION EXPENSES	79	81	82		
1105N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETREES	3,988	900	-		
1105N	210	TRANSPORTATION SUBSIDY	1,065	952	1,047		
1105N	215	PARTIAL DISLOCATION ALLOWANCE	522	615	655		
<b>TOTAL BUDGET ACTIVITY 6:</b>							
1105N	220	LESS REIMBURSABLES	(25,906)	(31,950)	(30,914)		
<b>TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS</b>							
			<b>9,987,838</b>	<b>8,982,897</b>	<b>9,595,902</b>		

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	RESERVE PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004	FY 2005		
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>							
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	131,935	164,883	185,661		
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	10,888	17,726	21,184		
1108N	30	PAY GROUP F TRAINING (RECRUITS)	74,325	74,704	77,011		
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	139	183	187		
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL	61,740	69,279	116,658		
1108N	50	OTHER	-	-	-		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>279,027</b>	<b>326,775</b>	<b>400,701</b>		
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>							
1108N	60	MOBILIZATION TRAINING	1,136	2,337	2,403		
1108N	70	SCHOOL TRAINING	18,795	11,079	11,450		
1108N	80	SPECIAL TRAINING	27,518	34,654	34,891		
1108N	90	ADMINISTRATION AND SUPPORT	146,298	150,965	157,640		
1108N	100	EDUCATION BENEFITS	14,147	17,821	17,821		
1108N	110	ROTC - SENIOR, JUNIOR	3,816	5,077	5,213		
1108N	120	HEALTH PROFESSION SCHOLARSHIP	-	-	-		
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL	9,859	10,475	12,289		
1108N	130	OTHER PROGRAMS	13,264	12,361	12,565		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>234,833</b>	<b>244,769</b>	<b>254,272</b>		
<b>TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS</b>			<b>513,860</b>	<b>571,544</b>	<b>654,973</b>		
<b>GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL</b>			<b>10,501,698</b>	<b>9,554,441</b>	<b>10,250,875</b>		

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, AIR FORCE	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004	FY 2005		
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS</b>							
3500F	5	BASIC PAY	4,432,839	3,925,964	4,205,163		
3500F	6	ARMY SECURITY	45,450	-	-		
3500F	10	RETIRED PAY ACCRUAL	1,214,598	1,063,935	1,156,421		
3500F	15	DEFENSE HEALTH PROGRAM ACCRUAL	307,183	319,027	374,546		
3500F	25	BASIC ALLOWANCE FOR HOUSING	910,751	894,757	976,064		
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	159,091	143,092	153,282		
3500F	35	INCENTIVE PAYS	331,847	348,047	333,678		
3500F	40	SPECIAL PAYS	251,661	236,591	223,726		
3500F	45	ALLOWANCES	103,835	92,347	76,783		
3500F	50	SEPARATION PAY	63,063	104,893	96,728		
3500F	55	SOCIAL SECURITY TAX	337,446	297,966	319,659		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>8,157,764</b>	<b>7,426,619</b>	<b>7,916,050</b>		
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL</b>							
3500F	60	BASIC PAY	8,097,013	7,207,505	7,685,649		
3500F	61	ARMY SECURITY	242,333	-	-		
3500F	65	RETIRED PAY ACCRUAL	2,218,582	1,953,234	2,113,554		
3500F	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,260,553	1,323,812	1,554,279		
3500F	80	BASIC ALLOWANCE FOR HOUSING	1,947,735	1,784,380	2,034,706		
3500F	85	INCENTIVE PAYS	41,223	41,967	34,889		
3500F	90	SPECIAL PAYS	474,817	375,848	403,043		
3500F	95	ALLOWANCES	486,673	467,559	452,134		
3500F	100	SEPARATION PAY	135,589	95,788	109,767		
3500F	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	27,000	122,000	-		
3500F	105	SOCIAL SECURITY TAX	619,422	551,374	587,952		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>15,550,940</b>	<b>13,923,467</b>	<b>14,975,973</b>		

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, AIR FORCE	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004	FY 2005		
<b>ACTIVITY 3: PAY AND ALLOW OF CADETS</b>							
<b>TOTAL BUDGET ACTIVITY 3:</b>							
3500F	110	ACADEMY CADETS	49,821	50,362	51,398		
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL</b>							
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	831,094	665,930	717,436		
3500F	120	SUBSISTENCE-IN-KIND	265,032	182,191	173,774		
3500F	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,103	1,215	1,254		
<b>TOTAL BUDGET ACTIVITY 4:</b>							
			1,097,229	849,336	892,464		
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>							
3500F	125	ACCESSION TRAVEL	93,934	88,848	88,253		
3500F	130	TRAINING TRAVEL	81,835	83,501	85,083		
3500F	135	OPERATIONAL TRAVEL	172,319	157,453	156,508		
3500F	140	ROTATIONAL TRAVEL	485,904	465,027	428,284		
3500F	145	SEPARATION TRAVEL	99,638	113,215	161,308		
3500F	150	TRAVEL OF ORGANIZED UNITS	6,676	7,937	7,761		
3500F	155	NON-TEMPORARY STORAGE	25,575	25,676	28,009		
3500F	160	TEMPORARY LODGING EXPENSE	37,902	36,260	34,306		
3500F	165	OTHER	-	-	-		
<b>TOTAL BUDGET ACTIVITY 5:</b>							
			1,003,783	977,917	989,512		

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	MILITARY PERSONNEL, AIR FORCE	(DOLLARS IN THOUSANDS)		
			FY 2003	FY 2004	FY 2005
<b>ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS</b>					
3500F	170	APPREHENSION OF MILITARY DESERTERS	100	100	100
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	595	595	595
3500F	180	DEATH GRATUITIES	1,500	2,988	2,964
3500F	185	UNEMPLOYMENT BENEFITS	52,643	31,069	29,044
3500F	190	SURVIVOR BENEFITS	2,789	3,178	4,009
3500F	195	EDUCATION BENEFITS	4,141	4,141	4,141
3500F	200	ADOPTION EXPENSES	800	800	800
3500F	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	18,909	9,400	-
3500F	210	TRANSPORTATION SUBSIDY	9,388	9,536	9,481
3500F	215	PARTIAL DISLOCATION ALLOWANCE	4,469	4,111	15,812
<b>TOTAL BUDGET ACTIVITY 6:</b>					
3500F	220	LESS REIMBURSABLES	(444,000)	(382,451)	(381,532)
<b>TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE</b>					
			<b>25,510,871</b>	<b>22,911,168</b>	<b>24,510,811</b>

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	RESERVE PERSONNEL, AIR FORCE	(DOLLARS IN THOUSANDS)				
			FY 2003	FY 2004 /1	FY 2005 /1		
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>							
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	441,509	537,098	500,780		
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	94,315	109,981	97,025		
3700F	30	PAY GROUP F TRAINING (RECRUITS)	34,777	23,696	37,304		
3700F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	95	51	113		
3700F	45	DEFENSE HEALTH PROGRAM ACCRUAL	119,002	137,012	233,399		
3700F	50	OTHER	-	-	-		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>689,698</b>	<b>807,838</b>	<b>868,621</b>		
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>							
3700F	60	MOBILIZATION TRAINING	-	1,800	1,800		
3700F	70	SCHOOL TRAINING	86,817	80,783	92,858		
3700F	80	SPECIAL TRAINING	135,111	115,645	178,366		
3700F	90	ADMINISTRATION AND SUPPORT	131,527	149,484	172,866		
3700F	100	EDUCATION BENEFITS	11,000	12,000	13,500		
3700F	110	ROTC - SENIOR, JUNIOR	65,915	72,363	83,111		
3700F	120	HEALTH PROFESSION SCHOLARSHIP	27,187	28,359	29,269		
3700F	125	DEFENSE HEALTH PROGRAM ACCRUAL	6,714	7,306	9,597		
3700F	130	OTHER PROGRAMS	10,943	12,710	14,062		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>475,214</b>	<b>480,450</b>	<b>595,429</b>		
<b>TOTAL DIRECT - RESERVE PERSONNEL, AIR FORCE</b>			<b>1,164,912</b>	<b>1,288,288</b>	<b>1,464,050</b>		

*/1 The FY 2004 budget activity totals do not match the President's Budget Appendix. The budget activity amounts submitted to MAX were in error.*

*\*Excludes FY 2004 supplemental funding*

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID	NATIONAL GUARD PERSONNEL, AIR FORCE	(DOLLARS IN THOUSANDS)				
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>		
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>							
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	685,499	776,421	807,509		
3850F	30	PAY GROUP F TRAINING (RECRUITS)	67,603	67,738	68,031		
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	8,725	2,690	1,380		
3850F	45	DEFENSE HEALTH PROGRAM ACCRUAL	153,589	176,712	296,724		
3850F	50	OTHER	-	-	-		
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>915,416</b>	<b>1,023,561</b>	<b>1,173,644</b>		
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>							
3850F	70	SCHOOL TRAINING	151,104	145,686	155,195		
3850F	80	SPECIAL TRAINING /1	112,014	169,743	187,640		
3850F	90	ADMINISTRATION AND SUPPORT /1	743,853	834,967	936,252		
3850F	100	EDUCATION BENEFITS	26,346	31,478	29,935		
3850F	125	DEFENSE HEALTH PROGRAM ACCRUAL	51,120	54,363	63,776		
3850F	130	OTHER PROGRAMS	-	-	-		
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>1,084,437</b>	<b>1,236,237</b>	<b>1,372,798</b>		
<b>TOTAL DIRECT - NATIONAL GUARD PERSONNEL, AIR FORCE</b>							
<b>GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL</b>			<b>28,675,636</b>	<b>26,459,254</b>	<b>28,521,303</b>		

/1 FY 2004 and FY 2005 line item totals revised February 12, 2004.

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

ID	MILITARY PERSONNEL, GRAND TOTAL	(DOLLARS IN THOUSANDS)			
		FY 2003	FY 2004	FY 2005	
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS</b>					
5	BASIC PAY	13,625,684	12,403,681	13,032,311	
6	ARMY SECURITY	45,450	—	—	
10	RETired PAY ACCRUAL	3,733,091	3,361,397	3,583,888	
15	DEFENSE HEALTH PROGRAM ACCRUAL	957,401	1,006,159	1,190,546	
25	BASIC ALLOWANCE FOR HOUSING	3,450,069	2,703,084	3,177,072	
30	BASIC ALLOWANCE FOR SUBSISTENCE	488,708	462,674	482,679	
35	INCENTIVE PAYS	669,200	654,960	685,868	
40	SPECIAL PAYS	968,321	697,136	706,267	
45	ALLOWANCES	426,832	241,248	255,963	
50	SEPARATION PAY	190,819	221,089	206,024	
51	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	2,000	—	—	
55	SOCIAL SECURITY TAX	1,048,402	945,091	987,273	
<b>TOTAL BUDGET ACTIVITY 1:</b>		<b>25,605,977</b>	<b>22,696,519</b>	<b>24,307,891</b>	
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL</b>					
60	BASIC PAY	31,287,029	28,186,955	29,166,399	
61	ARMY SECURITY	242,333	—	—	
65	RETired PAY ACCRUAL	8,571,365	7,637,484	8,018,507	
70	DEFENSE HEALTH PROGRAM ACCRUAL	5,092,730	5,356,040	6,251,412	
80	BASIC ALLOWANCE FOR HOUSING	7,592,589	6,724,715	7,700,404	
85	INCENTIVE PAYS	230,012	224,632	225,818	
90	SPECIAL PAYS	2,706,468	1,827,503	1,843,922	
95	ALLOWANCES	2,455,934	1,512,569	1,547,997	
100	SEPARATION PAY	754,697	599,954	628,884	
101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	30,856	355,000	—	
105	SOCIAL SECURITY TAX	2,416,672	2,144,891	2,220,991	
<b>TOTAL BUDGET ACTIVITY 2:</b>		<b>61,380,685</b>	<b>54,569,743</b>	<b>57,604,334</b>	

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

ID	MILITARY PERSONNEL, GRAND TOTAL	(DOLLARS IN THOUSANDS)		
		FY 2003	FY 2004	FY 2005
<b>ACTIVITY 3: PAY AND ALLOW OF CADETS</b>				
110	ACADEMY CADETS	147,631	152,973	155,207
	<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>147,631</b>	<b>152,973</b>	<b>155,207</b>
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL</b>				
115	BASIC ALLOWANCE FOR SUBSISTENCE	2,732,604	2,367,764	2,418,365
120	SUBSISTENCE-IN-KIND	2,604,657	1,298,505	1,311,565
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	3,396	4,045	4,041
	<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>5,340,657</b>	<b>3,670,314</b>	<b>3,733,971</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>				
125	ACCESSION TRAVEL	524,032	372,541	378,107
130	TRAINING TRAVEL	210,792	217,371	225,647
135	OPERATIONAL TRAVEL	633,226	648,140	641,817
140	ROTATIONAL TRAVEL	1,454,294	1,197,144	1,323,652
145	SEPARATION TRAVEL	363,615	397,556	456,910
150	TRAVEL OF ORGANIZED UNITS	32,304	38,395	42,780
155	NON-TEMPORARY STORAGE	104,247	73,488	76,950
160	TEMPORARY LODGING EXPENSE	130,284	81,605	81,611
165	OTHER	8,991	13,622	10,179
	<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>3,461,785</b>	<b>3,039,862</b>	<b>3,237,653</b>

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

<b>ID</b>	<b>MILITARY PERSONNEL, GRAND TOTAL</b>	<b>(DOLLARS IN THOUSANDS)</b>			
		<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	
<b>ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS</b>					
170	APPREHENSION OF MILITARY DESERTERS	4,376	3,118	3,146	
175	INTEREST ON UNIFORMED SERVICES SAVINGS	2,583	1,022	1,022	
180	DEATH GRATUITIES	32,524	13,265	13,752	
185	UNEMPLOYMENT BENEFITS	304,601	203,508	211,798	
190	SURVIVOR BENEFITS	10,933	10,090	11,317	
195	EDUCATION BENEFITS	35,142	12,564	12,576	
200	ADOPTION EXPENSES	1,272	1,369	1,376	
205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	69,137	24,933	-	
210	TRANSPORTATION SUBSIDY	16,125	19,241	18,844	
215	PARTIAL DISLOCATION ALLOWANCE	6,171	7,771	21,167	
<b>TOTAL BUDGET ACTIVITY 6:</b>		<b>482,864</b>	<b>296,881</b>	<b>294,998</b>	
220	LESS REIMBURSABLES	(1,422,082)	(1,036,362)	(1,043,912)	
<b>GRAND TOTAL DIRECT - ACTIVE FORCES</b>		<b>94,997,517</b>	<b>83,389,930</b>	<b>88,290,142</b>	

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

ID	RESERVE PERSONNEL, GRAND TOTAL	(DOLLARS IN THOUSANDS)			
		FY 2003	FY 2004	FY 2005	
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>					
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,211,965	2,407,958	2,334,556	
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	132,441	173,969	166,293	
30	PAY GROUP F TRAINING (RECRUITS)	275,160	269,114	292,761	
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	6,733	13,598	7,310	
45	DEFENSE HEALTH PROGRAM ACCRUAL	611,540	693,511	1,166,656	
50	OTHER	-	-	-	
<b>TOTAL BUDGET ACTIVITY 1:</b>		<b>3,237,839</b>	<b>3,558,150</b>	<b>3,967,576</b>	
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>					
60	MOBILIZATION TRAINING	25,695	29,284	28,551	
70	SCHOOL TRAINING	231,637	226,158	260,455	
80	SPECIAL TRAINING	354,266	372,653	443,482	
90	ADMINISTRATION AND SUPPORT	2,274,177	2,522,431	2,671,437	
100	EDUCATION BENEFITS	77,548	71,109	72,945	
110	ROTC - SENIOR, JUNIOR	205,808	232,994	247,585	
120	HEALTH PROFESSION SCHOLARSHIP	80,027	90,365	104,443	
125	DEFENSE HEALTH PROGRAM ACCRUAL	134,677	148,544	176,809	
130	OTHER PROGRAMS	45,529	59,130	50,962	
<b>TOTAL BUDGET ACTIVITY 2:</b>		<b>3,429,364</b>	<b>3,752,668</b>	<b>4,056,669</b>	
<b>GRAND TOTAL DIRECT - RESERVE FORCES</b>		<b>6,667,203</b>	<b>7,310,818</b>	<b>8,024,245</b>	

\*Excludes FY 2004 supplemental funding

**EXHIBIT M-1A\***  
**FY 2005 PRESIDENT'S BUDGET**

ID	NATIONAL GUARD PERSONNEL, GRAND TOTAL	(DOLLARS IN THOUSANDS)			
		FY 2003	FY 2004	FY 2005	
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>					
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,477,066	2,508,242	2,496,080	
30	PAY GROUP F TRAINING (RECRUITS)	334,097	305,624	359,701	
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	35,279	29,017	38,273	
45	DEFENSE HEALTH PROGRAM ACCRUAL	684,421	782,682	1,303,982	
50	OTHER	-	-	-	
<b>TOTAL BUDGET ACTIVITY 1:</b>		<b>3,530,863</b>	<b>3,625,565</b>	<b>4,198,036</b>	
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>					
70	SCHOOL TRAINING	407,997	370,876	373,798	
80	SPECIAL TRAINING	560,853	374,000	439,977	
90	ADMINISTRATION AND SUPPORT	2,631,422	2,934,506	3,154,684	
100	EDUCATION BENEFITS	113,019	141,114	128,106	
125	DEFENSE HEALTH PROGRAM ACCRUAL	152,279	166,672	202,570	
130	OTHER PROGRAMS	-	-	-	
<b>TOTAL BUDGET ACTIVITY 2:</b>		<b>3,865,570</b>	<b>3,987,168</b>	<b>4,299,135</b>	
<b>GRAND TOTAL DIRECT - NATIONAL GUARD FORCES</b>					
		<b>7,396,433</b>	<b>7,612,733</b>	<b>8,497,171</b>	
<b>GRAND TOTAL DIRECT - MILITARY PERSONNEL</b>					
		<b>109,061,153</b>	<b>98,313,481</b>	<b>104,811,558</b>	

\*Excludes FY 2004 supplemental funding